

MUNICIPIO DE CHAVINDA  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE  
AL ANUAL DEL 2021

| Código | Unidad Responsable | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido    | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado       | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido        | Devengado sin Ejercer | Pagado          | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--------|--------------------|---------------------------------|--------------------------|---------------------|----------------|----------------------------------------|-----------------|-------------------------------|-----------------------------------------|-----------------|-------------------------|----------------------------------|-----------------|-----------------------|-----------------|--------------------|---------------------------|
| 001    | PRESIDENCIA        | \$6,086,311.47                  | \$209,541.86             | \$6,287,852.83      | \$0.00         | \$6,287,852.83                         | \$6,165,523.04  | \$0.00                        | \$102,329.79                            | \$6,165,523.04  | \$0.00                  | \$102,329.79                     | \$6,165,523.04  | \$0.00                | \$6,165,523.04  | \$0.00             | \$0.00                    |
| 002    | SINDICATURA        | \$1,439,834.19                  | -\$8,751.97              | \$1,431,082.22      | \$0.00         | \$1,431,082.22                         | \$1,229,921.91  | \$0.00                        | \$201,160.31                            | \$1,229,921.91  | \$0.00                  | \$201,160.31                     | \$1,229,921.91  | \$0.00                | \$1,229,921.91  | \$0.00             | \$0.00                    |
| 003    | SECRETARÍA         | \$1,285,621.68                  | -\$221,264.65            | \$1,064,357.03      | \$0.00         | \$1,064,357.03                         | \$976,566.24    | \$0.00                        | \$87,790.79                             | \$976,566.24    | \$0.00                  | \$87,790.79                      | \$976,566.24    | \$0.00                | \$976,566.24    | \$0.00             | \$0.00                    |
| 004    | TESORERÍA          | \$2,643,081.79                  | -\$79,581.04             | \$2,563,500.75      | \$0.00         | \$2,563,500.75                         | \$2,339,374.42  | \$0.00                        | \$224,126.33                            | \$2,339,374.42  | \$0.00                  | \$224,126.33                     | \$2,339,374.42  | \$0.00                | \$2,339,374.42  | \$0.00             | \$0.00                    |
| 005    | OFICIALIA MAYOR    | \$10,149,581.18                 | \$1,696,635.25           | \$11,846,216.43     | \$0.00         | \$11,846,216.43                        | \$11,803,012.57 | \$0.00                        | \$43,203.86                             | \$11,803,012.57 | \$0.00                  | \$43,203.86                      | \$11,803,012.57 | \$0.00                | \$11,803,012.57 | \$0.00             | \$0.00                    |
| 006    | DESARROLLO SOCIAL  | \$645,514.79                    | -\$137,296.87            | \$508,117.92        | \$0.00         | \$508,117.92                           | \$246,057.92    | \$0.00                        | \$262,060.00                            | \$246,057.92    | \$0.00                  | \$262,060.00                     | \$246,057.92    | \$0.00                | \$246,057.92    | \$0.00             | \$0.00                    |
| 007    | PÚBLICOS           | \$14,764,545.08                 | -\$5,034,657.87          | \$9,729,887.21      | \$0.00         | \$9,729,887.21                         | \$9,418,966.37  | \$0.00                        | \$310,920.84                            | \$9,418,966.37  | \$0.00                  | \$310,920.84                     | \$9,418,966.37  | \$0.00                | \$9,418,966.37  | \$0.00             | \$0.00                    |
| 008    | SEGURIDAD PÚBLICA  | \$9,305,315.14                  | -\$480,048.24            | \$8,824,666.90      | \$0.00         | \$8,824,666.90                         | \$8,529,240.37  | \$0.00                        | \$295,426.53                            | \$8,529,240.37  | \$0.00                  | \$295,426.53                     | \$8,529,240.37  | \$0.00                | \$8,529,240.37  | \$0.00             | \$0.00                    |
| 009    | DIF MUNICIPAL      | \$1,116,924.75                  | -\$165,148.09            | \$951,776.66        | \$0.00         | \$951,776.66                           | \$866,734.18    | \$0.00                        | \$85,042.48                             | \$866,734.18    | \$0.00                  | \$85,042.48                      | \$866,734.18    | \$0.00                | \$866,734.18    | \$0.00             | \$0.00                    |
| 010    | REGIDORES          | \$3,042,233.77                  | \$18,195.86              | \$3,060,429.63      | \$0.00         | \$3,060,429.63                         | \$2,906,701.86  | \$0.00                        | \$153,727.77                            | \$2,906,701.86  | \$0.00                  | \$153,727.77                     | \$2,906,701.86  | \$0.00                | \$2,906,701.86  | \$0.00             | \$0.00                    |
| 011    | CONTRALORIA        | \$485,735.03                    | -\$35,255.76             | \$450,479.27        | \$0.00         | \$450,479.27                           | \$251,906.58    | \$0.00                        | \$198,572.69                            | \$251,906.58    | \$0.00                  | \$198,572.69                     | \$251,906.58    | \$0.00                | \$251,906.58    | \$0.00             | \$0.00                    |
| 012    | PLANEACIÓN         | \$339,324.06                    | -\$14,385.06             | \$324,939.00        | \$0.00         | \$324,939.00                           | \$288,923.90    | \$0.00                        | \$36,015.10                             | \$288,923.90    | \$0.00                  | \$36,015.10                      | \$288,923.90    | \$0.00                | \$288,923.90    | \$0.00             | \$0.00                    |
| 013    | AGROPECUARIOS      | \$777,057.07                    | -\$196,133.87            | \$580,923.20        | \$0.00         | \$580,923.20                           | \$328,009.83    | \$0.00                        | \$252,913.37                            | \$328,009.83    | \$0.00                  | \$252,913.37                     | \$328,009.83    | \$0.00                | \$328,009.83    | \$0.00             | \$0.00                    |
| TOTAL  |                    | \$52,052,220.00                 | -\$4,448,850.95          | \$47,603,369.05     | \$0.00         | \$47,603,369.05                        | \$45,550,939.19 | \$0.00                        | \$2,053,029.86                          | \$45,550,939.19 | \$0.00                  | \$2,053,029.86                   | \$45,550,939.19 | \$0.00                | \$45,550,939.19 | \$0.00             | \$0.00                    |

  
C. JAIME SILVA GIL  
PRESIDENTE MUNICIPAL  
CHAVINDA  
MICHOACÁN  
2021-2024

  
C. PATRICIA ESPINOZA BARRALES  
SINDICATARIO MUNICIPAL  
CHAVINDA  
MICHOACÁN  
2021-2024

  
C. P. ABEL CAPILLA DUJAN  
TESORERÍA MUNICIPAL  
CHAVINDA  
MICHOACÁN  
2021-2024

  
LIC. IZABEL DEL PILAR SANCHEZ MORALES  
CONTRALORIA  
CHAVINDA  
MICHOACÁN  
2021-2024